

San Joaquin
Joint Powers Authority





Item 1

Call to Order

Pledge of Allegiance

Roll Call

Introductions/New Members



## Item 2

# **Public Comment**

## Item 3

# Update on Amtrak San Joaquins Operations

**Paul Herman** 

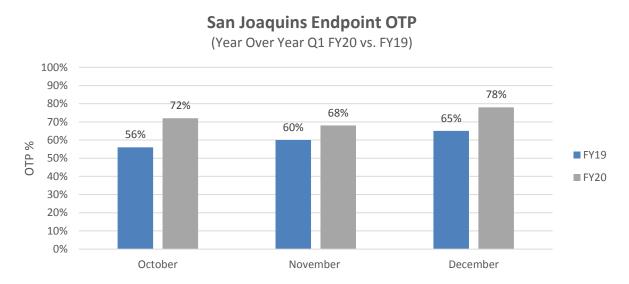
#### San Joaquins Ridership and Revenue

In the first quarter of FY20, the San Joaquin Service carried 269,126 passengers, generating \$8,574,201 in revenue. The San Joaquins ridership and revenue are slightly down from FY19, -2.45% and -1.26% respectively.

San Joaquins Ridership and Revenue (Year Over Year Q1 FY20 vs. FY19)						
Month	Ridership			Ticket Revenue		
	FY20	FY19	% change	FY20	FY19	% change
Oct-19	82,211	84,358	-2.55%	\$2,368,328	\$2,480,787	-4.53%
Nov-19	92,427	99,946	-7.52%	\$2,979,245	\$3,253,885	-8.44%
Dec-19	94,488	91,578	3.18%	\$3,226,628	\$2,949,028	9.40%
Total YTD	269,126	275,882	-2.45%	\$8,574,201	\$8,683,700	-1.26%

#### San Joaquins On-Time Performance (OTP)

 San Joaquins On-Time Performance (OTP) for the first quarter of FY20 (Oct – Dec) is trending upward with a significant increase in performance over the previous year.



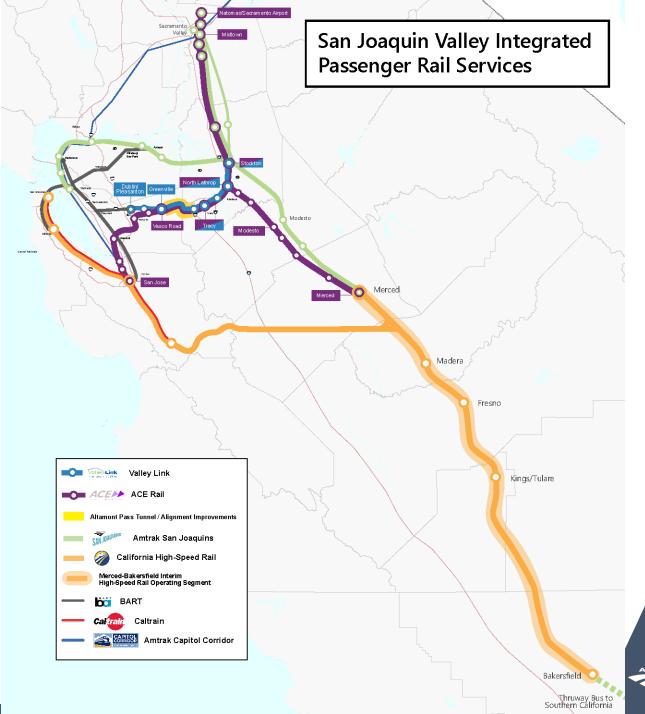


### San Joaquin Joint Powers Authority

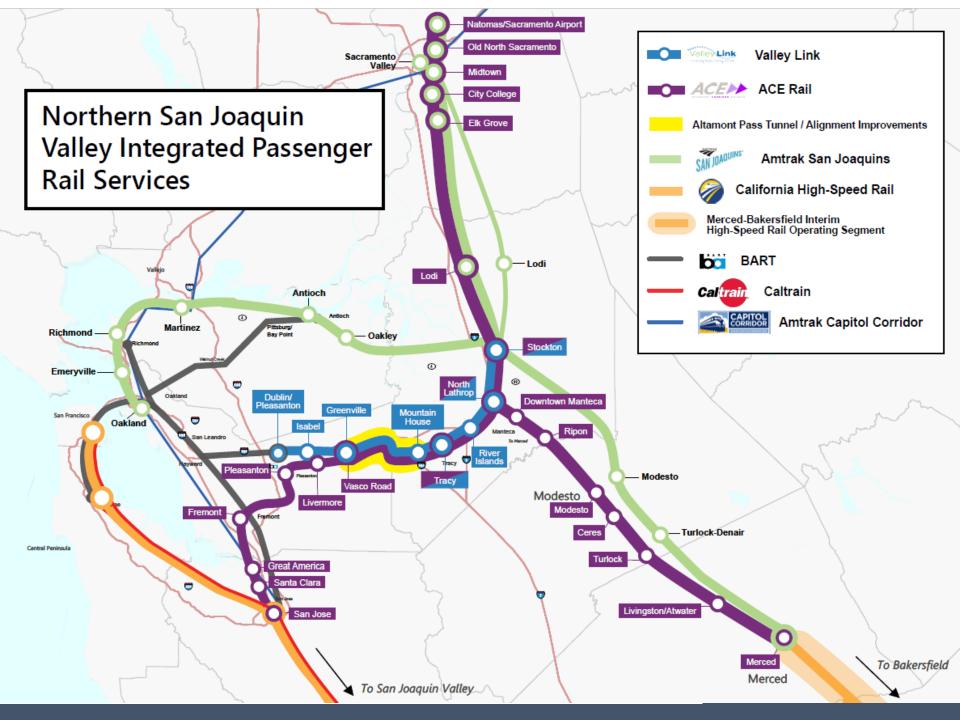
# Item 4

# Update on Network Integration with High Speed Rail

**Dan Leavitt** 





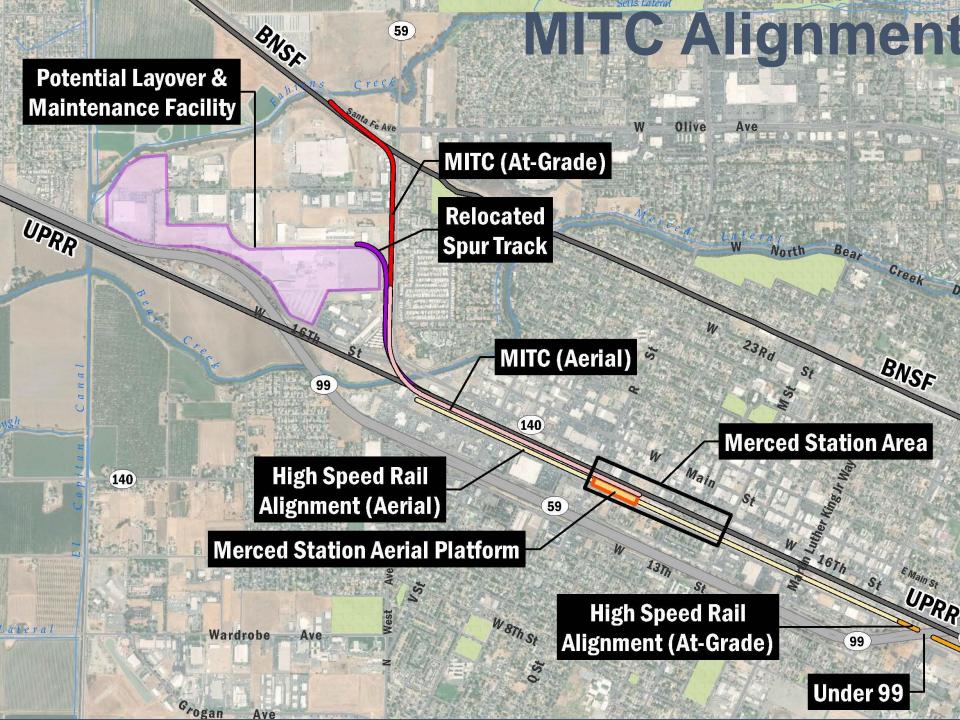






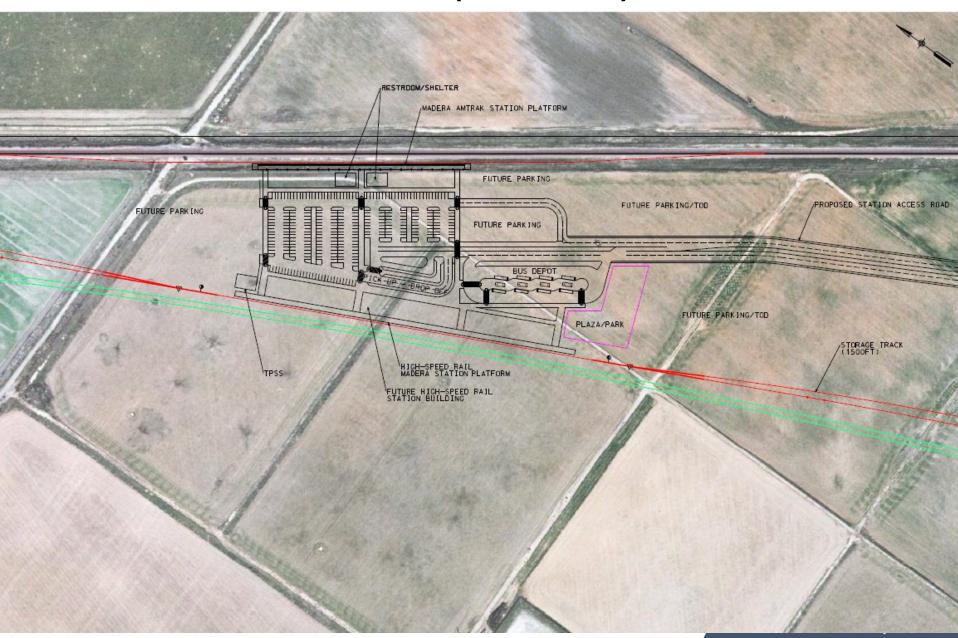








#### **Madera Station Relocation (Avenue 12)**



## Support for Merced-Bakersfield HSR Interim Operating Segment:

- Central Valley Rail Working Group
- Sacramento Regional Rail Working Group
- San Joaquin Joint Powers Authority
- San Joaquin Regional Rail Commission, Sacramento Regional Transit District
- San Joaquin Valley Rail Committee
- California Partnership for the San Joaquin Valley
- San Joaquin Valley Regional Planning Agencies' Directors' Committee
- San Joaquin Valley Regional Policy Council
- Fresno COG, Madera CTC, Merced CAG, StanCOG, San Joaquin COG, SACOG
- Stanislaus County Public Works, Madera County
- Cities of Modesto, Merced, Riverbank, Sacramento, Fresno, Selma, Visalia
- Modesto Council Members Madrigal & Zoslocki, Stockton Mayor Tubbs
- Modesto Chamber of Commerce
- Merced County Board of Supervisors, Sacramento Supervisor Serna
- Merced City School District
- Merced County Hispanic Chamber of Commerce
- Merced Downtown Neighborhood Association
- UC Merced, University of the Pacific
- Fresno EDC, Community Foundation of San Joaquin
- Senator Galgiani & Pan, Assemblymembers Gray & Arambula
- Congressmembers Costa, Harder, McNerney & Matsui
- Valley Vision



### **CHSRA Draft 2020 Business Plan:**

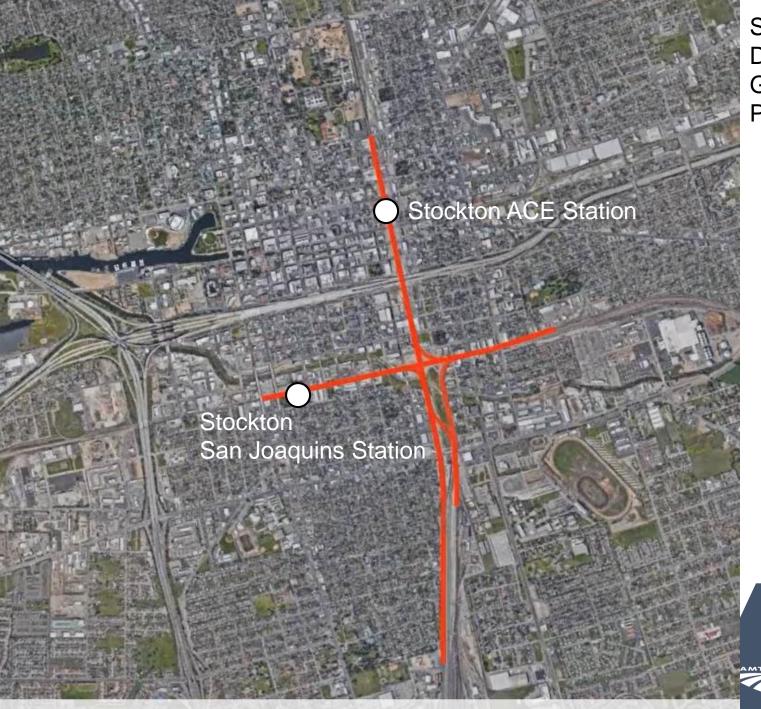
- Released February 12, 2020
- Recommends moving forward with Merced-Bakersfield HSR Interim Operating Segment
- Comments due on April 12, 2020
- CHSRA Board Action expected on April 21, 2020 in Fresno
- Additional letters of support



### Item 5

# Update on the Stockton Diamond Grade Separation

**Dan Leavitt** 



Stockton
Diamond
Grade Separation
Project





#### **Stockton Diamond – New Track Overlay Looking west**









# Item 6

# **Update on the Draft 2020 SJJPA Business Plan**

**Paul Herman** 

#### Update on the Draft 2020 SJJPA Business Plan

- The primary purpose of the Annual Business Plan is to identify SJJPA's intentions for the next two State Fiscal Years.
- The SJJPA must submit an Annual Business Plan by April 1st of each year in draft form to CalSTA) and in final form by June 30<sup>th</sup>.
- The Annual Business Plan is reviewed and approved by the State and used to develop annual appropriation requests to the State Legislature.

#### Update on the Draft 2020 SJJPA Business Plan

- A public review draft of the 2020 SJJPA Business Plan (Business Plan) was released on March 6, 2020, allowing for Board, agency, and public input.
- After the review period and revisions are completed, the official draft of Business Plan will be presented for approval at the March 27, 2020 SJJPA Board Meeting.
- The 2020 Business Plan is an update of the 2019 Business Plan.

- Updates to ridership and financial figures will be provided, along with discussion of the status of current and planned capital projects, and recent changes in service.
- Emphasis on the SJJPA's coordination and integration with CHSRA's plans for the Merced – Bakersfield HSR Interim Operating Segment and the SJJPA's intension to connect to this initial operating segment to the San Joaquins at a multi-modal station at downtown Merced.

- Request funding for environment review and detail design for the Merced Intermodal Track Connection (MITC) project.
- Highlight the importance of the Stockton Diamond
  Grade Separation Project. In partnership with SJRRC,
  SJJPA will be pursuing state and federal funding in
  2020 to implement this critical project using Valley Rail
  funding as matching funding.
- Initiate operations for the pilot program to operate a new Thruway bus between Merced and San Jose (with stops at Los Banos and Gilroy).

- Include "South of Merced Integration Studies" as part of FY 2020/21 "Action Plan":
  - Investigate and identify connectivity needed from Corcoran,
     Wasco, and Downtown Hanford to the Merced-Bakersfield
     HSR Interim Operating Segment
  - Study the potential use of the BNSF slots between Merced and Bakersfield for regional service that is complementary to HSR
  - Study how San Joaquins Thuway bus service can support the Cross-Valley Corridor efforts.

- Funding for additional freight railroad OTP incentives.
- 8<sup>th</sup> and 9<sup>th</sup> daily round trips will not be implemented until FY 2022/23 at the earliest.
  - Improvements along the Sacramento Subdivision (including key stations) must be completed before new service to Sacramento can be initiated.
- Reinstate reserved ticketing to reduce the likelihood of standees onboard trains.
- The state is not moving forward with the Onboard Information Systems (OBIS) program.

#### Key Dates for 2020 Draft SJJPA Business Plan

- Submittal Schedule of 2020 SJJPA Business Plan Update
  - Draft Due April 1st, 2020
  - Final Due June 15<sup>th</sup>, 2020 to account for more current projections from Amtrak for the operating budget in next Fiscal Year.
- Public Review Process
  - This meeting is the kick-off of our public outreach. We will be reaching out to other stakeholders in the coming weeks.
  - Public review draft Business Plan is now available on SJJPA.com.
  - Comments are expected to be due by March 18<sup>th</sup>, 2020.
    - E-mail Comments to Paul Herman at Paul@SJJPA.com

Item 7

# SJVRC Feedback on the Draft 2020 SJJPA Business Plan Update

Elizabeth Claes

Item 8

# **Update on 2020 (TIRCP) Application**

**Paul Herman** 

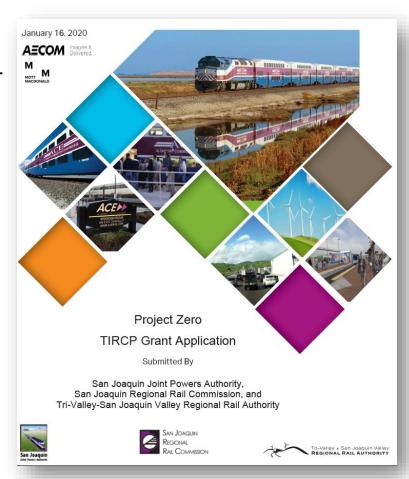
#### Transit and Intercity Rail Capital Program

The goal of the TIRCP is to provide funding for these previously mentioned transportation systems to achieve the following objectives:

- Reduction in greenhouse gas emissions;
- Expand and improve rail service to increase ridership;
- Integrate the rail service of the state's various rail operations, including integration with the highspeed rail system; and
- Improve safety
- SJJPA/SJRRC's TIRCP Application was submitted to CalSTA on January 16, 2020.
- Awards are expected to be announced in April.

### TIRCP 2020 SJRRC/SJJPA Application

- TIRCP 2020 Application from SJJPA/SJRRC with co-applicant Tri-Valley – San Joaquin Valley Regional Rail Authority (Managing Agency of future Valley Link rail service)
- Application focused on conversion of Hybrid/Zero-Emission Locomotive and Multiple-Unit Equipment Studies.
- The Application received over 50 letters of support from elected officials, cities, counties, regional and local agencies and organizations from the San Joaquin Valley, Sacramento, and Bay Area
- This project could be replicated by other rail operators that would like to convert their existing vehicles to zero-emission vehicles.

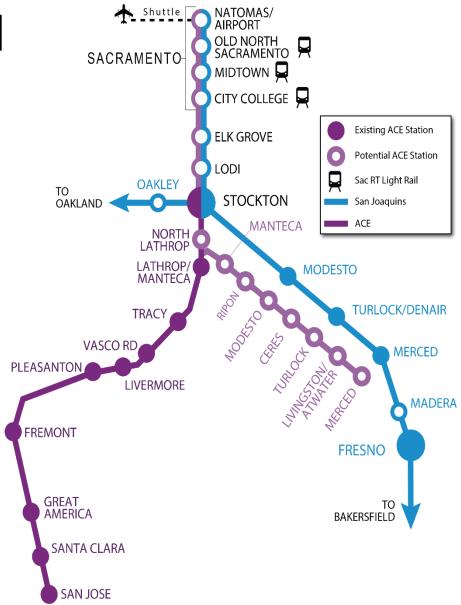


Item 9

# Update on Valley Rail and Network Integration Study

Dan Leavitt/ Paul Herman

# **Valley Rail**



#### International Airport + Proposed Natomas/ **Proposed Natomas Airport Station Alternatives** Maintenance and Layover Sacramento **Proposed Old North Facility Alternatives Sacramento Station** Arden-Arcade **Proposed Midtown Station** Vineyard Proposed Laguna **City College** Elk Station Grove Proposed Elk Grove **Station Variants Proposed Lodi Station Alternatives Existing Station Proposed Maintenance Facility** Potential Sacramento Service Extension posed Shuttle to Sacramento Airport **Existing Downtown** Existing ACE Service to San Jose **Existing Amtrak San Joaquins** Stockton/ACE Station **Existing Amtrak Capital Corridor** Proposed Rail Improvements 10 AECOM.

#### Valley Rail Sacramento Extension Project Project Location Map

### Valley Rail Update

Six new passenger rail stations north of Stockton on Union Pacific Sacramento Subdivision.

- Lodi
- Flk Grove
- Sacramento City College
- Midtown Sacramento
- Old North Sacramento
- Natomas/Sacramento Airport

Improvements to rail infrastructure

- Curve reconstruction
- Upgrades to passing siding track
- New passing siding track
- New crossover track

## **Network Integration Contract:**

- Altamont Corridor Vision
- CHSRA 2020 Business Plan Support
- Madera Station Relocation Planning & Outreach Support
- Merced Intermodal Track Connection (MITC)
- Infrastructure Needs Analysis
- South of Merced Integration
- Valley Rail North Extension
- Connections to Sacramento
- Subsidized Fares/Priority Populations
- First and Last Mile Connections
- Hybrid Equipment Study

## San Joaquin Valley Rail Committee

Item 10

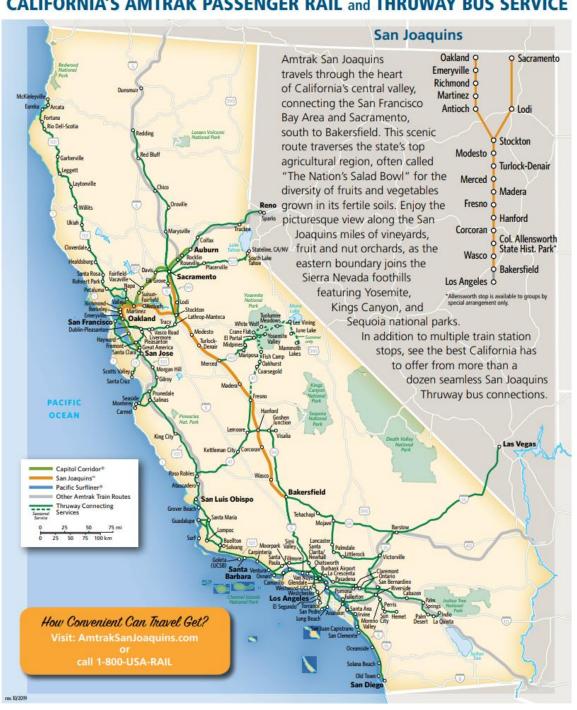
# Update on SB 742 (Allen) Implementation

Dan Leavitt/ Rene Gutierrez

## SB 742 Implementation

- □ SB 742: Implementation
  - Bill went into effect January 1, 2020
  - Staff are working with Amtrak, other JPAs, & CIPR Leadership Coalition
  - Routes will be phased in
  - Staff are working with local, & regional transit providers in the corridors
  - Staff are working with private intercity bus operators
  - Board Action/Meeting Item prior to opening up new ticketing options for bus only passengers.

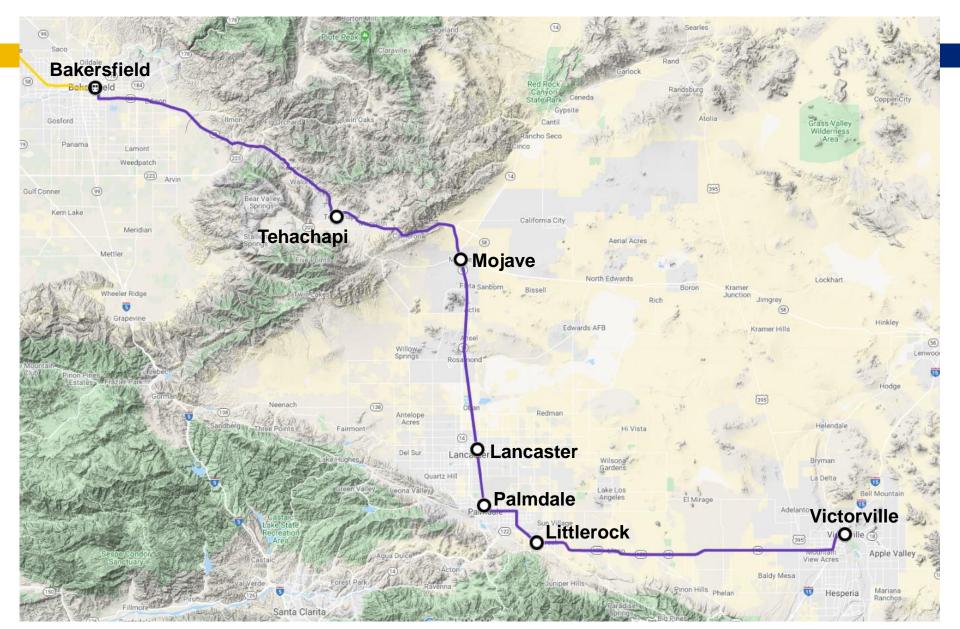
#### CALIFORNIA'S AMTRAK PASSENGER RAIL and THRUWAY BUS SERVICE



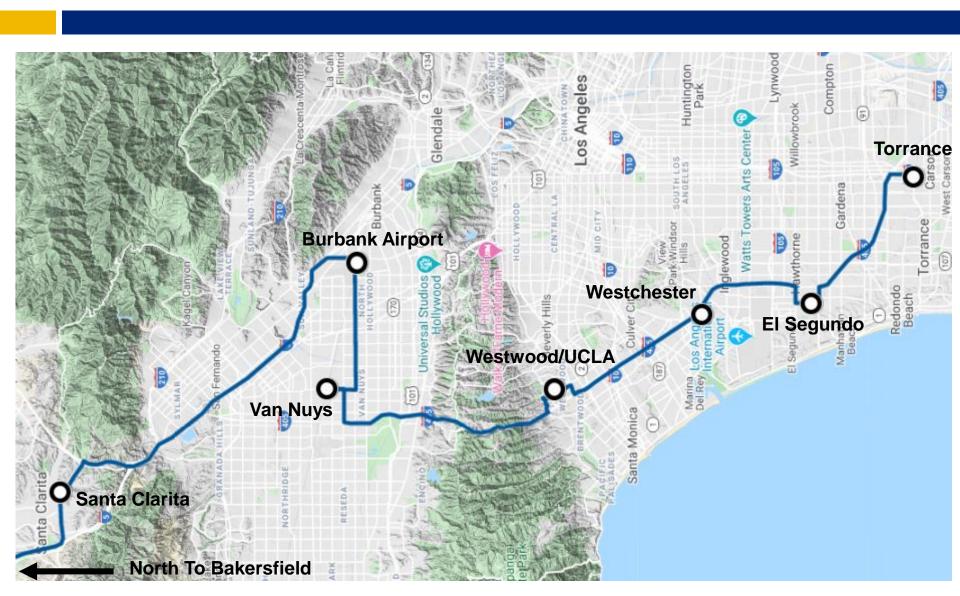
### Route 10: Bakersfield-Oxnard-Santa Barbara



### Route 12: Bakersfield-Lancaster-Victorville



### Route 1C: Bakersfield-Burbank-Westwood/UCLA-Torrance



## Route 19: Bakersfield-Pasadena-Riverside-San Bernardino-Indio-Hemet

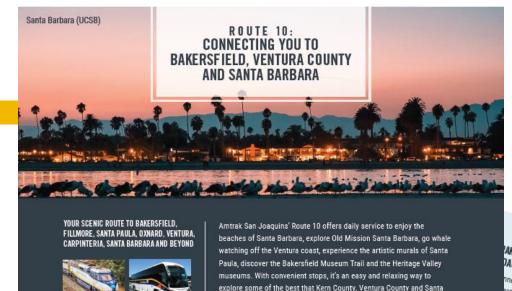


### Route 40: Merced - Los Banos - Gilroy - San Jose



## Marketing & Outreach Partnership Opportunities

- Coordination with local Transit Agencies,
   Chamber of Commerce's and City & County
   Partnerships
  - Website Promotion
  - Social Media Promotion
  - Community Newsletter(s) Promotion
  - Cross-Promotion Advertisement Opportunities
  - Distribution of Marketing Materials



Barbara have to offer.

#### TICKETS

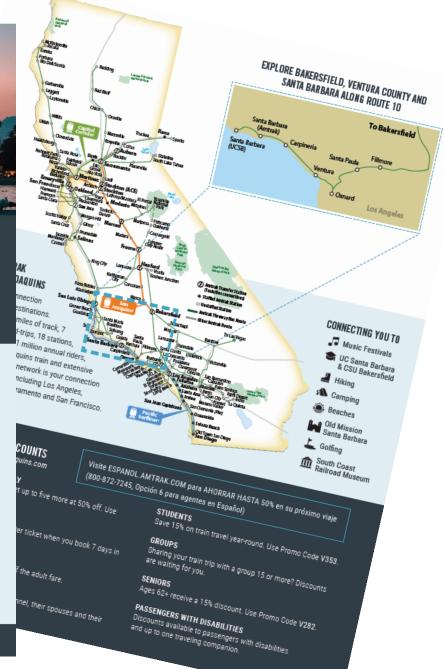
Amtrak San Joaquins is now offering bus-only tickets on Route 10. Book your tickets in advance for greater savings at the station, on AmtrakSanJoaquins.com, the Amtrak app or by calling 1-800-USA-RAIL

#### AMENITIES/BENEFITS

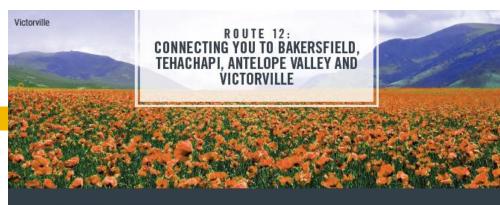
- · Comfortable, reclining seats
- · Free Wi-Fi
- Convenient restrooms
- · ADA accessible seating
- · Plug-in outlets

#### **SCHEDULE & FARES**

702	712	714		San Joaquins Connecting Train #		Fares From	715	717	719
5602	5612	5614	Thruway Bus Number			UCSB	5615	5617	5619
Daily	Daily	Daily		Days of Operation			Daily	Daily	Daily
12:05P	4:05P	6:05P	DP	Bakersfield, CA – Amtrak Station	AR	\$25.00	11:25A	1:55P	3:55P
1:45P	5:45P	7:45P	1	Fillmore, CA – IHOP	1	\$11.25	9:25A	11:55A	1:45P
2:00P	6:00P	8:00P		Santa Paula, CA – Denny's		\$9.75	9:10P	11:40P	1:30P
2:25P	6:25P	8:25P	П	Oxnard, CA – Amtrak Station		\$14.00	8:40A	11:10A	1:00P
2:45P	6:45P	8:45P	1	Ventura, CA – Amtrak Station		\$12.75	8:15A	10:45A	12:35P
3:40P	7:40P	9:40P	AR	Santa Barbara - UCSB	DP		7:05A	9:35A	11:25A







YOUR SCENIC ROUTE TO BAKERSFIELD. TEHACHAPI, MOJAVE, LANCASTER, PALMDALE, LITTLEROCK, VICTORVILLE AND BEYOND





Amtrak San Joaquins Route' 12 offers daily service to explore the high desert's beauty with extinct volcanoes, rugged mountains, wildflowers, rock climbing, California's Route 66 museum in Old Town Victorville and experience the Bakersfield Museum Trail. With convenient stops, it's an easy and relaxing way to explore some of the best that Kern County, Antelope Valley and Victorville have to offer.

#### TICKETS

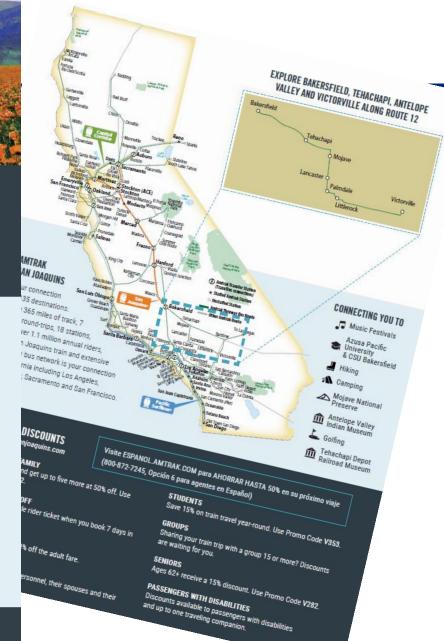
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#### **AMENITIES/BENEFITS**

- Comfortable, reclining seats
- Free Wi-Fi
- Convenient restrooms
- ADA accessible seating
- Plug-in outlets

#### **SCHEDULE & FARES**

710	714		San Joaquins Connecting Train #		Fares From	715	717
3410	3414		Thruway Bus Number	Victorville	3415	3417	
Daily	Daily		Days of Operation			Daily	Daily
2:05P	6:05P	DP	Bakersfield, CA – Amtrak Station	AR	\$22.25	11:55A	1:55P
2:50P	5:50P	1	Tehachapi, CA – Park and Ride	1	\$16.50	10:45A	12:45P
3:15P	7:15P		Mojave, CA - Carl's Jr.		\$13.25	10:20A	12:20P
3:55P	7:55P		Lancaster, CA – Metrolink Station		\$9.50	9:40A	11:40A
4:05P	8:05P		Palmdale, CA – Transp. Center		\$8.50	9:25A	11:25A
4:20P	8:20P	1	Littlerock, CA – Chevron Station		\$6.75	9:05A	11:05A
5:10P	9:05P	AR	Victorville, CA - Transit Center	DP		8:10A	10:10A



## Additional Stakeholder and Partnership Collaboration



















## Additional Stakeholder and Partnership Collaboration

















## San Joaquin Valley Rail Committee

## Item 11

## Adjournment